

Number	Location	Project	Materials	Est. Cost w/boards at \$23	Proposed by	Notes	Board Action	Final approved \$\$
1	Crystal Clear/Hugo	Dirt work improvements	Backhoe use, fuel and maintenance	NTE \$500	Jack Timm	I would like to propose up to \$500 reimbursement for use, fuel and maintenance on my backhoe for 2021.	Approved	500
2	118 Trail	Brush cutting party	Lunch, gas, oil	NTE \$200	John Quinley + a call out for volunteers	Repeat of 2020 event, going west from where we stopped at the end of the ditch as needed. We should add funds if we think there is tractor/gravel work to do in the same area	Approved	200
3	118 Trail	Stump grinding, gravel on "The Island"	Fuel, stump grinder @\$45	NTE \$500	Ralph Lee, Schommer, etc	Postponed from previous years	Approved	500
4	Ridge Trail	Gravel dig & haul, root grinding, drainage improvements, brush cutting	Fuel/oil, tractor time @\$60, brush cutters @\$20, stump grinder @\$45	NTE \$1000	Quinley & Schommer	Continuing north from work in 2020.	Approved at \$500	500
5	Scrimshaw	Boardwalk improvements	150 2x6x12	\$ 3,500.00	Kearney Grissom, Betty Hein	Likely work in late July	Postponed to 2022	0
6	Cleveland Red	Trail hardening, repair	61 aircraft landing mats, 6 hours excavator time, RR ties,	\$2,420. Mats are \$30 each, excavator at \$65/hour including fuel. 2 beams at \$80 each + \$40 delivery.	Rick Moore, Josh Ickey, Jason McNamera, John Giacalone	61 new aircraft landing mats @ \$30.00 each. 33 to be used by my place in a bog area to stop tearing up the area in the spring and fall or real wet times. It would make a permanent repair . 28 of them down past the board walk by bog, the trail is side hilling and it is soft, Use excavator to flatten hill and use to stop any further sluffing by putting the landing strips down. 6 hrs of the excavator @ \$65.00 hr includes fuel. = \$390.00. Use excavator to level hill to put landing mats on as described above. Also grade big hill going to North Hugo to clean up sluffing, and place bridge beams in place for land bridge between big hill and long bridge put in a couple years ago. Rick has about 65 railroad ties for this project at no cost to be put down before we place bridge beams over them.	Approved	2400
7	121 trail	Boardwalk construction	256 2x6x12 boards plus fasteners	\$5888 for lumber, \$150 screws	Tom Butler			
8	Stillwell Springs Bridge	lumber decking,	102 2x6x12 plus fasteners	\$2346 for lumber, \$75 screws	Tom Butler	Proposal said this would "finish: this project	Approved, 140 boards including Roll Over	3800
9	Roll-Over Hill Bridge	Lumber decking, bridge	42 2x6x12 boards, plus fasteners	\$966 for boards, \$50 fasteners	Tom Butler	Proposal said this would "finish" this project	Approved as part of Stillwell Springs	
10	Crystal Clear	Boardwalk repair/additions	25 2x6x12	575	Jack Timm	Added by jq, could go to 2021	Postponed to 2022	0

11	120 parking lot and trail	Gravel work		\$500	Jason McNamara and Brandon Stilwell	The gravel was spread out in the parking lot by Brandon Stilwell. 20 gallons fuel, 24 hours on his equipment. We didn't get time to haul into the trail this year. I didn't want to hear from the plowing guys about the pile being in the way for plowing so spread it out on the approach to the trail and widened the driveway a bit.	Approved	500
12	120/118	Beams for sale	About 600 to 700 6x8x6-foot	\$2,100	Jason McNamara	Proposed to use as cross pieces for boardwalk, multiple locations	Approved at \$2100, however many timbers that buys including transport.	2100
13	Hugo, north of September Lake	Lumber	444 2x6x12	\$10,120, plus fasteners	Justin Matley, Skeet & Kim Black, Emmitt, Dave Ratner	Work will begin where the Hugo Loop boardwalk currently terminates north of September Lake. We'll improve Hugo Loop from there on toward Red Fox Rd. at Block 27 – Lot 8. This section of Hugo Loop passes both the Crystal Clear Lane and Cleveland Red Road intersections. Our goal is to improve the trail at least to Block 24 – Lot 6 with boardwalk in various, small, wet locations. And continue even farther with dry ground trail clearing. This constitutes roughly 1+ miles of Hugo Loop.	Mostly postponed; will get about 100 timbers from Project #24 (McNamara).	0
14	xx	HOA Tractor maintenance, fuel		\$500	Ralph Lee		Approved	500
TOTAL								11,000